

School District of Mayville Headcount Projections

As of 8/31/2016

Head Count Actuals

Grade	2011-2012	2012-13	2013-14	2014-15	2015-16
Other	12	9	5	8	7
4K	78	75	76	63	80
K	74	75	75	76	45
1	76	71	81	70	76
2	71	86	69	71	68
3	77	76	88	77	76
4	76	85	77	85	79
5	74	80	91	80	86
6	93	75	91	85	85
7	101	97	82	85	86
8	88	102	101	86	93
9	120	94	108	104	103
10	105	116	97	102	99
11	111	111	111	92	99
12	112	106	107	108	94
Year Totals	1,268	1,258	1,259	1,192	1,176

Head Count Projections

Grade	Average Sur. Rate	Actual 2015-16	Projections				
			2016-17	2017-18	2018-19	2019-20	2020-21
Other	---	7	7	7	7	7	7
4K	---	80	70	70	70	70	70
K	---	45	63	63	63	63	63
1	99.32%	76	49	63	63	63	63
2	98.78%	68	71	48	62	62	62
3	107.00%	76	65	76	52	66	66
4	102.72%	79	77	67	78	53	68
5	104.35%	86	81	80	70	81	56
6	103.69%	85	87	84	83	72	84
7	102.05%	86	84	89	86	85	74
8	104.85%	93	86	88	93	90	89
9	108.86%	103	86	94	96	101	98
10	97.37%	99	98	84	91	93	99
11	98.33%	99	103	96	82	90	92
12	97.84%	94	100	101	94	81	88
Year Totals		1,176	1,127	1,109	1,090	1,077	1,077
% Change			-4.17%	-1.56%	-1.78%	-1.14%	0.01%